



Vaughn Public School

480 Central Avenue
(PO Box 279)
Vaughn, Montana 59487

Home of the Wildcats

AGENDA

January Regular Board Meeting

Tuesday, January 6, 2015

6:30 pm - Vaughn School

1. **Welcome/Introduction of Visitors**
2. **Consent Agenda**
 - a.) Approval of past Board minutes (December 8 & December 11, 2014)
 - b.) Approval of warrants and claims
 - c.) Travel and Workshops
 - i.) OPI Assessment Conference/Mr. Jardee/Billings/January 8 & 9, 2014
 - ii.) OPI Assessment Conference/Mrs. Murray/Missoula/January 15 & 16, 2014
 - iii.) MAEMSP Pre-Conference/Mr. & Mrs. Sheldon, Mrs. Jordan/Missoula/January 28, 2014
 - d.) 2014-15 Substitute Teacher/Bus Driver List
3. **HeadStart Preschool Presentation (Informational)**
4. **Principal's Report**
5. **District Clerk's Report**
6. **VEA Report**
7. **Simms High School Board Member Report**
8. **Business Matters (action)**
 - a.) 2014-15 Boys' Head and Assistant Basketball Coach Hire
 - b.) 2014-15 Girls' Head and Assistant Basketball Coach Hire
 - c.) Assistant Custodian Hire
 - d.) 2014-15 WATCH Program Staff Hire
9. **Board Comment**
10. **Public Comment on items not on the agenda**
11. **Suggested Agenda Items**
12. **February 2015 Board Meeting Date**
13. **Adjourn**

Notice Regarding Public Comment

Montana law requires school districts and other public agencies to include on the agenda for public meetings an item allowing public comment on any *public matter not otherwise specifically listed on the agenda* that is within the jurisdiction of the agency. The procedure for such comment can be found on the back of board agendas. As has also been the practice of the District, and in accordance with Montana law, if any member desires to speak to an item that is *specifically listed/identified on the agenda*, you will be allowed to do so when the item comes up for discussion and action. The public comment portion of the agenda is not the time designated to hear items that are specifically listed/identified on the agenda.

Depending on the number of persons who wish to address the Board, the Board Chairperson may place reasonable time limits on comments, in order to maintain and ensure effective and efficient operations of the Board.

The District cannot take any action on any matter discussed during the "public comment" portion of the meeting, until such time as the matter is specifically noticed on the agenda, and the public has been allowed the opportunity to comment.

**SPECIAL BOARD MEETING OF THE
VAUGHN PUBLIC SCHOOL
DECEMBER 8, 2014**

ATTENDANCE: School District #74 Board of Trustees held a special board meeting on December 8, 2014 at 5:30 p.m. at the Vaughn School. Present for the Board were Chairman Judd Brooks, Jenny Links, Eric Buhler, and Tracy Lewis and Cori Eli. Dean Jardee, Principal, and Lynda Kohut, Clerk, were both present. Present for the public was Rob Owens, Pam Fryberger, Shanda Sawyer, Lynette Sheldon, Tim McKittrick, Lis Schmidt, Thad Wollan, Dusti Patterson, Stephanie Buhler and Michelle Neumann.

WELCOME: Chairman Brooks welcomed the visitors and called the meeting to order at 5:37 p.m.

BUSINESS MATTERS:

A. Consideration of Employee Complaint: Chairman Brooks stated that items A and B will be covered in closed session at the same time and stated that the individual's right to privacy exceeds the public's right to know and closed the meeting at 5:38 pm. Chairman Brooks re-opened the meeting at 5:50 pm. Eric Buhler introduced a resolution to hire Elisabeth Kaleva to investigate the presented grievance. Chairman Brooks called for any further discussion. Being none he asked the clerk to poll the trustees:

Jenny-Aye Tracy-Aye Eric-Aye Cory-Aye Judd-Aye

Chairman Brooks asked if anyone wanted to change his or her vote. They did not. The resolution carried.

B. Parameters for Office Working Relationships During Pendency of Complaints:

BOARD COMMENT: Chairman Brooks asked if there were any further comments or questions from the board. There were none.

PUBLIC COMMENTS ON ITEMS NOT ON THE AGENDA: The public asked for clarification if the board hired Mrs. Kaleva twice. Chairman Brooks stated that she will investigate both grievances. Chairman Brooks asked if there were any comments or questions from the public on items not on the agenda. There were none.

ADJOURN: Chairman Brooks stated that with no objection, the meeting would stand adjourned. Being none, the meeting was adjourned on December 8, 2014 at 5:52 p.m.


CHAIRMAN JUDD BROOKS


CLERK LYNDA KOHUT

**REGULAR BOARD MEETING OF THE
VAUGHN PUBLIC SCHOOL
DECEMBER 11, 2014**

ATTENDANCE: School District #74 Board of Trustees held their regular board meeting on December 11, 2014 at 6:30 p.m. at the Vaughn School. Present for the Board were Chairman Judd Brooks, Jenny Links, Eric Buhler, Cory Eli and Tracy Lewis. Dusti Patterson was the VEA representative for this meeting. Dean Jardee, Principal, and Lynda Kohut, Clerk, were both present. Present for the public was Curt Lamm, Thad Wollan, Lynnette Sheldon, Lis Schmidt, Angela Black, Jessica Dykstra, Jenny Reeves, Shanda Sawyer, Yvette Jordan, Stephanie Buhler, Tobias Wipf, and Joe Hofer.

WELCOME: Chairman Brooks welcomed the visitors and called the meeting to order at 6:30 p.m.

APPROVAL OF CONSENT AGENDA: The trustees reviewed the consent agenda. Jenny Links inquired about several warrants written for mileage to the colony. Eric Buhler introduced a resolution to accept the consent agenda. Chairman Brooks called for any further discussion. Being none he asked the clerk to poll the trustees:

Jenny-Aye Eric-Aye Cory-Aye Tracy-Aye Judd-Aye

Chairman Brooks asked if anyone wanted to change his or her vote. They did not. The resolution carried.

Mr. Jardee requested to Chairman Brooks if we could allow agenda item D on Business Matters be covered at this time. Chairman Brooks allowed the request.

BUSINESS MATTERS:

D. North Central Learning Resource Center-Presentation: Jenny Reeves, Co-Op Director of North Central Learning Resource Center, presented to the board. Mrs. Reeves shared background on NCLRC, funding and the services that are provided by the Co-Op. The board had questions for Mrs. Reeves. Chairman Brooks asked if there were any further questions for Mrs. Reeves. The public had questions regarding services and Mrs. Reeves responded. Chairman Brooks asked if there were any further questions

PRINCIPAL'S REPORT:

-Current Enrollment: 139 (10 Hillcrest Colony students). In 2007 the school year started with 79 students.
-TEAMS reporting submitted. Reported FTE was 14.4 certified teachers. Mr. Jardee shared that once a school has more than 14 FTE certified teachers they are required to have a .10 Superintendent. Mr. Jardee stated that he will be requesting a variance for the 2014-15 school year.
-Christmas Program is Tuesday the 16th at 3:00 and 7:00pm.
-Hillcrest Colony Christmas Program is Tuesday the 16th at 1:00pm and invited any trustees to attend.
Chairman Brooks asked if there were any further questions for the principal. There were none.

DISTRICT CLERK'S REPORT:

Transportation: Mrs. Kohut shared with the board that she became aware last month that we need to look at the hiring process for our bus drivers. Mrs. Kohut shared with the board how the process should work and will be looking into making sure all requirements are met from here forward. Chairman Brooks asked if there were any further questions for the clerk. There were none.

VEA REPORT: Dusti Patterson was the VEA representative for this meeting. Mrs. Patterson reported that the students are working hard on the Christmas Program and that Mrs. Hughes was also working hard to get the art projects ready as they will be on display at the Christmas program. Chairman Brooks asked if there were any further questions for the VEA. There were none.

SIMMS HIGH SCHOOL BOARD MEMBER REPORT: Shanda Sawyer was the representative for this meeting. Mrs. Sawyer reported the SRVS board recently discussed the services of MTSBA and Elisabeth Kaleva. Debra Silk from MTSBA presented at the last meeting. Mrs. Sawyer also explained that there are 2 board positions for the Vaughn district on the SRVS board. Mrs. Sawyer informed the board that both position will be open in May and encouraged the board to help solicit district members to fill those positions. Chairman Brooks asked if there were any further questions for Shanda. There were none.

BUSINESS MATTERS:

A. 2014-2015 Budget Amendment: (Attachment) Mrs. Kohut shared with the board the final step in the process of petitioning for a budget amendment. Tracy Lewis introduced a resolution to accept the 2014-15 budget amendment as presented. Chairman Brooks called for any further discussion. Being none he asked the clerk to poll the trustees:

Jenny-Aye Eric-Aye Cory-Aye Tracy-Aye Judd-Aye

Chairman Brooks asked if anyone wanted to change his or her vote. They did not. The resolution carried.

B. Head Custodian Resignation: Mr. Jardee shared with the board Mr. Black's resignation. Jenny Links introduced a resolution to accept the Head Custodians resignation. Chairman Brooks called for any further discussion. Being none he asked the clerk to poll the trustees:

Jenny-Aye Eric-Aye Cory-Aye Tracy-Aye Judd-Aye

Chairman Brooks asked if anyone wanted to change his or her vote. They did not. The resolution carried.

C. Head Custodian Discussion and Hire: Mr. Jardee stated that Mr. Siefke was hired as the Assistant Custodian and he is pleased with his work. Mr. Jardee and Mr. Black recommended that Mr. Siefke be promoted into the Head Custodian position and the board open up for hire the Assistant Custodian position. Mr. Jardee suggested the board offer \$13.00/hr with a .50 raise upon obtaining boiler certification and .50 raise upon obtaining a CDL. The board held discussion regarding the recommendation. Eric Buhler introduced a resolution to accept Mr. Jardee's recommendation to hire James Siefke as the Head Custodian at \$13.00/hr based upon experience for the remainder of the 2014-15 school year. Chairman Brooks called for any further discussion. Being none he asked the clerk to poll the trustees:

Jenny-Aye Eric-Aye Cory-Aye Tracy-Aye Judd-Aye

Chairman Brooks asked if anyone wanted to change his or her vote. They did not. The resolution carried

C. Mr. Jardee recommended the board advertise the Assistant Custodian position for \$11.00/hr with a hire date of the first week in January. Mr. Jardee recommended the board contract with Mr. Black at his current hourly rate to continue working with Mr. Siefke 3-5 hours per week or as needed. The board held discussion regarding the recommendation. Tracy Lewis introduced a resolution to contract with Brandon Black for 3-5 hours per week or as needed until Mr. Siefke obtains his required boilers license. Chairman Brooks called for any further discussion. Being none he asked the clerk to poll the trustees:

Jenny-Aye Eric-Aye Cory-Aye Tracy-Aye Judd-Aye

Chairman Brooks asked if anyone wanted to change his or her vote. They did not. The resolution carried

The board thanked Mr. Black for his time with the Vaughn School.

- E. 8th Grade Montana History Field Trip – Mr. Lamm: (Attachment) Mr. Lamm presented information regarding the 8th grade field trip. The board held discussion regarding the field trip and funding. The board stated that they like the idea of the field trip and gave Mr. Lamm permission to proceed forward. Chairman Brooks thanked Mr. Lamm for his research into the field trip.
- F. Transportation Safety Discussion: Trustee Buhler discussed the background of this discussion in previous months. Mr. Buhler stated that we have covered policies and procedures and wants to make sure we are being safe, prudent and within Montana law. The board held discussion regarding the travel of staff and students. Mr. Jardee shared a letter from Great Falls Public Schools on their procedures and would like to write a similar one for Vaughn parents. The board continued discussion regarding travel conditions.
- G. Curriculum: Chairman Brooks asked Mrs. Lewis if there was anything particular she wanted to discuss. Mrs. Lewis stated she would like open forum for teachers to share. Mr. Jardee shared the I-Ready, common core books and trainings. Some staff shared their perspective of the new curriculum, good and bad. Shanda Sawyer, SRVS High School board member, shared information on how SRVS is implementing common core that she received from Dave Marzolf, Superintendent and Rick Danielson, Principal. Staff and parents shared concerns with the board. The board held discussion about consumable use of curriculum. Chairman Brooks thanked the staff and parents for sharing.

BOARD COMMENT: Chairman Brooks asked if there were any further comments or questions from the board. There were none.

PUBLIC COMMENTS ON ITEMS NOT ON THE AGENDA: Chairman Brooks asked if there were any comments or questions from the public on items not on the agenda.

SUGGESTED AGENDA ITEMS:

- a. Assistant Custodian Hire
- b. 2014-15 Boys & Girls Basketball Hire

BOARD MEETING DATE: The next scheduled board meeting will be held at the Vaughn School on Tuesday, January 6, 2015 at 6:30 pm.

ADJOURN: Chairman Brooks stated that with no objection, the meeting would stand adjourned. Being none, the meeting was adjourned on December 11, 2014 at 8:52 p.m.


CHAIRMAN JUDD BROOKS


CLERK LYNDA KOHUT

VAUGHN PUBLIC SCHOOL

Expenditure List - January.
2014-2015

12/31/2014
9:39:52 AM

Select All (All Transactions).
Exclude Payroll.
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Location: C:\Program Files\Foxie Lady Computers\Fund Accounting\Output\

Print by Number - Totals Only

Transaction	Number	To Whom	Amount	Date	Status
Claims Check	14124	ACADIA MONTANA	6,530.28	01/06/2015	Written
Claims Check	14125	AVAYA, INC.	77.42	01/06/2015	Written
Claims Check	14126	BENEFIS HOSPITALS	153.88	01/06/2015	Written
Claims Check	14127	BRONEC, LAYLA	140.70	01/06/2015	Written
Claims Check	14128	CED-KENT CREDIT	45.87	01/06/2015	Written
Claims Check	14129	EMBARK FEDERAL CREDIT UNION	974.93	01/06/2015	Written
Claims Check	14130	GLACIER GATEWAY	431.46	01/06/2015	Written
Claims Check	14131	HARVEY, KATHY	604.72	01/06/2015	Written
Claims Check	14132	HOME DEPOT	319.00	01/06/2015	Written
Claims Check	14133	HUGHES, PATRICIA	144.26	01/06/2015	Written
Claims Check	14134	JARDEE, DEAN	174.02	01/06/2015	Written
Claims Check	14135	KALEVA LAW FIRM	87.50	01/06/2015	Written
Claims Check	14136	KUMMER, PHYLLIS	25.62	01/06/2015	Written
Claims Check	14137	LANE & ASSOCIATES, INC.	138.60	01/06/2015	Written
Claims Check	14138	MASCO JANITORIAL	302.70	01/06/2015	Written
Claims Check	14139	MEADOW GOLD GREAT FALLS	701.83	01/06/2015	Written
Claims Check	14140	MONTANA CRIMINAL RECORDS	54.50	01/06/2015	Written
Claims Check	14141	MONTANA INTERNET CORPORATION	124.67	01/06/2015	Written
Claims Check	14142	MONTANA WASTE SYSTEMS	219.05	01/06/2015	Written
Claims Check	14143	NORTHWESTERN ENERGY	3,719.96	01/06/2015	Written
Claims Check	14144	PRO BUILD	20.94	01/06/2015	Written
Claims Check	14145	SAMS CLUB	901.28	01/06/2015	Written
Claims Check	14146	SCHOOLHOUSE IT INC.	1,157.00	01/06/2015	Written
Claims Check	14147	STAPLES	60.23	01/06/2015	Written
Claims Check	14148	SUN RIVER VALLEY SCHOOL DISTRI	3,280.55	01/06/2015	Written
Claims Check	14149	UNDERGROUND SPRINKLER SELECT	50.00	01/06/2015	Written
Claims Check	14150	VAUGHN-CASCADE CO. SEWER DISTR	161.76	01/06/2015	Written
			=====		
			20,602.73		

Overall Fund Totals

7,174.67	101-GENERAL	
840.59	110-TRANSPORTATION	
4,948.82	112-LUNCH	
7,638.65	115-MISC FEDERAL FUNDS	20,602.73 Elementary
=====		
20,602.73	Overall Total	

Expense List - January.
2014-2015

VAUGHN PUBLIC SCHOOL

1/31/2014
9:40:01 AM

Select All (All Transactions).
Exclude Payroll.

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Print by Number - Detail

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Claims Check 14124	ACADIA MONTANA	824.71	18025	8209634	ALTACARE REIMB	115-335-6200-920	01/06/2015	Written
Claims Check 14124	ACADIA MONTANA	1,531.60	18025	8221307	ALTACARE REIMB	115-335-6200-920	01/06/2015	Written
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Claims Check 14125	AVAYA, INC.	77.42	18042	273330341	NOV/DEC 2014 SERVICE	101-100-2600-340	01/06/2015	Written
Claims Check 14126	BENEFIS HOSPITALS	153.88	18038		MILEAGE/PHYSICAL THE	101-280-1000-320	01/06/2015	Written
Claims Check 14127	BRONEC, LAYIA	140.70	18041		NOV/DEC 2014 MILEAGE	110-100-2700-514	01/06/2015	Written
Claims Check 14128	CED-KENT CREDIT	45.87	18040	2808-664714	BALLASTS	101-100-2600-440	01/06/2015	Written
Claims Check 14129	EMBARK FEDERAL CREDIT UNION	192.46	18016		HARVEY HELENA CONFER	115-434-1000-582	01/06/2015	Written
Claims Check 14129	EMBARK FEDERAL CREDIT UNION	69.00	18016		FOOD PROGRAM FOOD	112-910-3100-630	01/06/2015	Written
Claims Check 14129	EMBARK FEDERAL CREDIT UNION	24.00	18016		VISIPEX	101-100-2600-440	01/06/2015	Written
Claims Check 14129	EMBARK FEDERAL CREDIT UNION	48.23	18016		AUTISM BOOK	101-280-1000-610	01/06/2015	Written
Claims Check 14129	EMBARK FEDERAL CREDIT UNION	291.44	18016		CLERK MISSOULA CONFE	101-100-2500-582	01/06/2015	Written
Claims Check 14129	EMBARK FEDERAL CREDIT UNION	199.00	18016		FRED PRYOR SEMINARS	101-100-2400-582	01/06/2015	Written
Claims Check 14129	EMBARK FEDERAL CREDIT UNION	150.80	18016		COLONY VACUUM/MATH B	115-198-1000-610	01/06/2015	Written
	Total	974.93						
Claims Check 14130	GLACIER GATEWAY	431.46	18033		BUS FUEL	110-100-2700-624	01/06/2015	Written
Claims Check 14131	HARVEY, KATHY	500.00	18043		REGIONAL DIRECTOR ST	115-434-1000-150	01/06/2015	Written
Claims Check 14131	HARVEY, KATHY	104.72	18043		DEC 2014 MILEAGE TO	115-434-1000-582	01/06/2015	Written
	Total	604.72						
Claims Check 14132	HOME DEPOT	319.00	18037		CUSTODIAL VACUUM	101-100-2600-615	01/06/2015	Written
Claims Check 14133	HUGHES, PATRICIA	144.26	18039		NOV/DEC 2014 COLONY	101-100-1000-582	01/06/2015	Written
Claims Check 14134	JARDEE, DEAN	82.02	18027		TUBS FOR COLONY	115-198-1000-610	01/06/2015	Written
Claims Check 14134	JARDEE, DEAN	42.00	18027		DEC 2014 COLONY MILE	101-100-2400-582	01/06/2015	Written
Claims Check 14134	JARDEE, DEAN	50.00	18027		REIMB PHONE CHARGES	101-100-2400-610	01/06/2015	Written
	Total	174.02						
Claims Check 14135	KALEVA LAW FIRM	87.50	18030	10653	LAWYER FEES	101-100-2300-810	01/06/2015	Written
Claims Check 14136	KUMMER, PHYLLIS	19.68	18034		COLONY PROJECT	115-198-1000-610	01/06/2015	Written
Claims Check 14136	KUMMER, PHYLLIS	5.94	18034		FOOD PROGRAM SUPPLIE	112-910-3100-610	01/06/2015	Written
	Total	25.62						
Claims Check 14137	LANE & ASSOCIATES, INC.	138.60	18036	3366	DRUG TESTING FEES	110-100-2700-340	01/06/2015	Written
Claims Check 14138	MASCO JANITORIAL	137.48	18031	068604	FOOD PROGRAM SUPPLIE	112-910-3100-610	01/06/2015	Written
Claims Check 14138	MASCO JANITORIAL	115.30	18031	068483	CUSTODIAL SUPPLIES	101-100-2600-440	01/06/2015	Written

Expenditure List - January
2014-2015

VAUGHN PUBLIC SCHOOL

1/31/2014
9:40:01 AM

Print by Number - Detail

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		302.70	Total					
Claims Check 14139	MEADOW GOLD GREAT FALLS	701.83	18021	MSIC	DEC 2014 MILIK CHARG	112-910-3100-630	01/06/2015	Written
Claims Check 14140	MONTANA CRIMINAL RECORDS	54.50	18047		BACKGROUND CHECKS	101-100-2300-610	01/06/2015	Written
Claims Check 14141	MONTANA INTERNET CORPORATION	124.67	18048		JAN/FEB 2015 INTERNE	101-100-1000-530	01/06/2015	Written
Claims Check 14142	MONTANA WASTE SYSTEMS	219.05	18026		JANUARY 2015 GARBAGE	101-100-2600-431	01/06/2015	Written
Claims Check 14143	NORTHWESTERN ENERGY	129.83	18035		ELECTRICITY 11/05-12	110-100-2600-412	01/06/2015	Written
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		3,719.96	Total					
Claims Check 14144	PRO BUILD	20.94	18032	1952806	BUILDING SUPPLIES	101-100-2600-440	01/06/2015	Written
Claims Check 14145	SAMS CLUB	9.82	18028		OFFICE SUPPLIES	101-100-2400-610	01/06/2015	Written
Claims Check 14145	SAMS CLUB	754.02	18028		FOOD PROGRAM FOOD	112-910-3100-630	01/06/2015	Written
Claims Check 14145	SAMS CLUB	58.69	18028		WATCH COOKING PROJEC	115-434-1000-610	01/06/2015	Written
Claims Check 14145	SAMS CLUB	52.82	18028		BUILDING SUPPLIES	101-100-2600-615	01/06/2015	Written
Claims Check 14145	SAMS CLUB	25.93	18028		TEACHER SUPPLIES	101-100-1000-610	01/06/2015	Written
		901.28	Total					
Claims Check 14146	SCHOOLHOUSE IT INC.	1,157.00	18044		JAN 2015 SERVICE AGR	101-100-1000-350	01/06/2015	Written
Claims Check 14147	STAPLES	19.98	18007		OFFICE SUPPLIES	101-100-2400-610	01/06/2015	Written
Claims Check 14147	STAPLES	40.25	18007		TEACHER SUPPLIES	101-100-1000-610	01/06/2015	Written
		60.23	Total					
Claims Check 14148	SUN RIVER VALLEY SCHOOL DISTRI	3,093.20	18029		NOV 2014 LUNCHES	112-910-3100-630	01/06/2015	Written
Claims Check 14148	SUN RIVER VALLEY SCHOOL DISTRI	187.35	18029		FOOD PROGRAM FRUIT	112-910-3100-630	01/06/2015	Written
		3,280.55	Total					
Claims Check 14149	UNDERGROUND SPRINKLER SELECT	50.00	18046		2014 SNOW REMOVAL DE	101-100-2600-350	01/06/2015	Written
Claims Check 14150	VAUGHN-CASCADE CO. SEWER DISTR	161.76	18045		JANUARY 2015 WATER/S	101-100-2600-421	01/06/2015	Written
		20,602.73	Total					
Overall Fund Totals								
7,174.67	101-GENERAL							
840.59	110-TRANSPORTATION							
4,948.82	112-LUNCH							
7,638.65	115-MISC FEDERAL FUNDS	20,602.73						
20,602.73	Overall Total							

VAUGHN PUBLIC SCHOOL

Expenditure List - January.
2014-2015

12/31/2014
9:42:01 AM

Select All (All Transactions).
Payroll Only.
Filename: FoxieToExpList (Vaughn Public Schools).tsv
Location: C:\Program Files\Foxie Lady Computers\Fund Accounting\Output\

Print by Number - Totals Only

Transaction	Number	To Whom	Amount	Date	Status
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Payroll Check	15237	Employee	47.79	01/02/2015	Written
Payroll Check	15238	Employee	591.08	01/02/2015	Written
Payroll Check	15239	Employee	386.05	01/02/2015	Written
Payroll Check	15240	Employee	382.62	01/02/2015	Written
Payroll Check	15241	Employee	177.42	01/02/2015	Written
Payroll Check	15242	Employee	39,784.54	01/02/2015	Written
Payroll Check	15247	403(B)/TSA	680.00	01/02/2015	Written
Payroll Check	15248	AFLAC-PRE-TAX	46.80	01/02/2015	Written
Payroll Check	15249	American Fidelity-Pre-Tax	577.64	01/02/2015	Written
Payroll Check	15250	American Fidelity-Medical Flex	605.55	01/02/2015	Written
Payroll Check	15251	Azco Account Services, Inc.	393.69	01/02/2015	Written
Payroll Check	15252	DNTL/VSN INS-TAXFREE	2,809.85	01/02/2015	Written
Payroll Check	15253	FEDERAL TAX	11,593.78	01/02/2015	Written
Payroll Check	15254	MEA	1,030.92	01/02/2015	Written
Payroll Check	15255	MUST-TAXFREE	6,548.00	01/02/2015	Written
Payroll Check	15256	PERS - New Hire	1,978.56	01/02/2015	Written
Payroll Check	15257	STATE TAX	1,886.00	01/02/2015	Written
Payroll Check	15258	TEACHERS RETIREMENT	7,991.78	01/02/2015	Written
Payroll Check	15259	The Lincoln National Life Insu	172.92	01/02/2015	Written
Payroll Check	15260	Workmans Comp	2,707.61	01/02/2015	Written
			=====		
			81,566.47		

Overall Fund Totals

59,647.46	101-GENERAL	
4,278.60	110-TRANSPORTATION	
1,914.47	112-LUNCH	
8,811.29	114-RETIREMENT	
6,914.65	115-MISC FEDERAL FUNDS	81,566.47 Elementary
=====		
81,566.47	Overall Total	

Vaughn Public School Extra-Curricular Warrants

DECEMBER 2014

<u>Check#</u>	<u>To Whom:</u>	<u>Amount</u>	<u>Reason</u>	<u>Fund</u>
2764	BELT VALLEY BANK	\$ 47.18	VBALL EOS MEAL	POP FUND
2765	THAD WOLLAN	\$ 56.25	REIMB A/R PRIZES	TECHNOLOGY FUND

WARRANT TOTAL \$ 103.43

VAUGHN PUBLIC SCHOOL

Expenditure Report - January 2015 - Grand Totals
2014-2015

12/31/2014
9:40:16 AM

BUDGETED FUNDS		Budgeted	Expended This Month	Expended To Date	Unexpended Balance	Percent Remaining
Fund Title						
101	GENERAL	924,254.80	66,822.13	379,710.78	544,544.02	58.92
110	TRANSPORTATION	80,000.00	5,119.19	32,839.88	47,160.12	58.95
111	BUS DEPRECIATION	89,398.95	0.00	0.00	89,398.95	100.00
113	TUITION	15,669.47	0.00	0.00	15,669.47	100.00
114	RETIREMENT	115,000.00	8,811.29	46,380.00	68,620.00	59.67
117	ADULT EDUCATION	6,425.15	0.00	0.00	6,425.15	100.00
128	TECHNOLOGY ACQUISITI	5,696.52	0.00	0.00	5,696.52	100.00
129	FLEXIBILITY FUND	13,732.86	0.00	0.00	13,732.86	100.00
150	DEBT SERVICE	6.00	0.00	0.00	6.00	100.00
161	BUILDING RESERVE	13,487.84	0.00	1,458.76	12,029.08	89.18
		1,263,671.59	80,752.61	460,389.42	803,282.17	63.57

CASH FUNDS		Budgeted	Expended This Month	Expended To Date	Unexpended Balance	Percent Remaining
Fund Title						
112	LUNCH	67,637.46	6,863.29	31,642.39	35,995.07	53.22
115	MISC FEDERAL FUNDS	296,718.17	14,553.30	138,207.67	158,510.50	53.42
121	COMPENSATED ABSENCE	8,235.53	0.00	142.41	8,093.12	98.27
160	BUILDING	7,790.34	0.00	18,060.86	-10,270.52	Over
189	RETIREMENT/COBRA IN	0.00	0.00	0.00	0.00	
		380,381.50	21,416.59	188,053.33	192,328.17	50.56

ALL FUNDS		Budgeted	Expended This Month	Expended To Date	Unexpended Balance	Percent Remaining
Fund Title						
		1,644,053.09	102,169.20	648,442.75	995,610.34	60.56

Substitute List 2014-2015

Non-Certified

Shirley Sheldon
Rhonda Lopez
Melissa Jardee
Megan Fryberger
~~*Kimberly Lattin~~
~~*Marsha Enochs~~
Tobi Hvlanicka
~~*Jessica Dykstra~~
*Denise Barthel
*Chelsea Helms

Bus Drivers

Pam Fryberger
Scotty Wilson
*Nick Kohut

*Denotes Board Approved Changes on January 6, 2015.



OFFICE OF PUBLIC INSTRUCTION

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Denise Juneau
Superintendent

December 15, 2014

Judd Brooks, Chairperson
Vaughn Elem District No. 74
Cascade County
PO Box 279
Vaughn, MT 59487


Dear Chairperson Brooks:

Thank you for submitting the budget amendment resolution for Vaughn Elem District No. 74, Cascade County. The general fund budget amendment in the amount of **\$28,229.93** was adopted due to an unanticipated enrollment increase under the provisions of §20-9-161(1), MCA, for fiscal year 2014-15.

The source of financing for the budget amendment expenditures will be additional state assistance. Vaughn Elem District No. 74 is eligible to receive an additional **\$28,229.93** in direct state aid due to the unanticipated enrollment increase. The first payment of the additional state aid will be made in the December 2014 DSA payment and will include all prior months' unpaid amounts for which the district is eligible. Thereafter, each monthly payment of DSA will include a percentage of the remaining additional aid paid at the same rate as your regular DSA.

Expenditures in the specified line items need to be identified within the general fund in the annual Trustees' Financial Summary using **project reporter number 910**. The additional budget authority achieved by this amendment may not be used for any other purpose.

If you have any questions, please call me at 444-4401.

Sincerely,


Nica Merala
Fiscal Officer

cc: Lynda Kohut, District Clerk
Patricia Boyle, Cascade Co. Superintendent